

Gwich'in MOU Capital Projects

Draft Subject to Change - Current as of December 2007 - In \$'000

Department	Project	Prior	2008/09	2009/10	2010/11	Future	Total	Type
Gwich'in Settlement Communities								
104 DOT	Hwy 8 km 0-259 (CSIF) Various	\$5,000	\$5,000	\$0	\$0	\$0	\$10,000	TCA
113 DOT	Abraham Francis Ferry Refit -Engine/Gearboxes/Loading Ramps / Electronics Fort McPherson	\$0	\$200	\$200	\$0	\$0	\$400	TCA
144 ITI	Jak Park - Shower Building - Energy Conservation Retrofit Territorial	\$0	\$55	\$0	\$0	\$0	\$55	TCA
53 PWS	New Operators Shelter Tsiigehtchic	\$0	\$0	\$0	\$0	\$0	\$0	TCA
145 ITI	Jak Park - Reception Building - Energy Conservation Retrofit Territorial	\$0	\$55	\$0	\$0	\$0	\$55	TCA
146 ITI	Happy Valley Park - Shower Building - Energy Conservation Retrofit Territorial	\$0	\$55	\$0	\$0	\$0	\$55	TCA
		\$5,000	\$5,365	\$200	\$0	\$0	\$10,565	

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Joint MOU								
155 ENR	Shell Lake Bunkhouse Inuvik	\$0	\$300	\$10	\$0	\$0	\$55	TCA
78 ECE	Sir Alexander Mackenzie School - Replacement Inuvik	\$4,608	\$4,408	\$15,000	\$10,040	\$2,000	\$36,056	TCA
9 MACA	Bundled Water Treatment Plants Aklavik Behchokó Déline	\$10,251	\$1,283	\$10	\$0	\$0	\$11,544	IC
124 DOT	Runway Drainage Improvements Inuvik	\$0	\$5	\$100	\$5	\$0	\$110	TCA
125 DOT	Loader, Airports Inuvik	\$0	\$250	\$0	\$0	\$0	\$250	TCA
126 DOT	Dump Truck, Airports Inuvik Territorial	\$0	\$150	\$0	\$0	\$0	\$150	TCA
79 ECE	Samuel Hearne Secondary School - Replacement Inuvik	\$5,568	\$4,646	\$20,916	\$11,190	\$1,500	\$43,820	TCA
		\$20,427	\$11,042	\$36,036	\$21,235	\$3,500	\$91,985	

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Territorial								
89 ECE	Case Management Administration System (CMAS) Enhancements Territorial	\$1,900	\$400	\$500	\$0	\$0	\$2,800	TCA
25 PWS	Infrastructure Upgrades (previously called Server Replacement) Territorial	\$350	\$400	\$425	\$0	\$0	\$1,175	TCA
102 DOT	Mobile Equipment Territorial	\$750	\$1,440	\$0	\$0	\$0	\$2,190	TCA
68 JUST	Corporate Registries Databases - Replacement Territorial	\$150	\$100	\$0	\$0	\$0	\$250	TCA
91 ECE	Capital Infrastructure for Colleges Various	\$100	\$250	\$250	\$250	\$500	\$1,350	IC
7 MACA	Innovation Fund (Municipal Rural Infrastructure Fund) Tax Base	\$1,906	\$889	\$0	\$0	\$0	\$2,795	IC
8 MACA	Formula Funding All	\$22,592	\$28,000	\$28,000	\$28,000	\$56,000	\$162,592	IC
151 ENR	Lightning Location Systems Territorial	\$0	\$85	\$0	\$0	\$0	\$55	TCA

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Territorial								
65 JUST	Courthouse Territorial	\$4,066	\$0	\$20,072	\$24,259	\$18,134	\$66,531	TCA
4 FMBS	Financial Information System Territorial	\$8,183	\$7,500	\$0	\$0	\$0	\$15,683	TCA
69 ECE	Capital Infrastructure for Community Museum Various	\$0	\$100	\$250	\$200	\$400	\$950	IC
150 ENR	Forest Management Information System (FMIS)/EMBER Module (Previously FOAM Module) Territorial	\$634	\$500	\$0	\$0	\$0	\$55	TCA
67 JUST	Land Titles Office - Title Search Development Territorial	\$190	\$70	\$0	\$0	\$0	\$260	TCA
46 PWS	Fuel Delivery Vehicles Various	\$0	\$130	\$0	\$0	\$0	\$130	TCA
18 HSS	Long Term Care - Yellowknife Dementia Facility Yellowknife	\$1,933	\$13,067	\$0	\$0	\$0	\$15,000	TCA
23 HSS	Interoperable Electronic Health Record (IEHR) Territorial	\$4,344	\$2,040	\$575	\$0	\$0	\$6,959	TCA

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Territorial								
20 HSS	Federal Funding (Long Term Reform): Workspace Shortfall Territorial	\$3,000	\$500	\$1,500	\$0	\$0	\$5,000	TCA
17 HSS	Territorial Treatment Centre Territorial	\$0	\$400	\$0	\$0	\$0	\$400	TCA
22 HSS	Electronic Medical Records (EMR) Territorial	\$1,121	\$1,256	\$1,476	\$1,476	\$0	\$5,329	TCA
105 DOT	Hwy 1 km 188-457 (CSIF) Various	\$2,000	\$2,000	\$0	\$0	\$0	\$4,000	TCA
131 DOT	Runway Stabilization Territorial	\$250	\$300	\$400	\$400	\$800	\$2,150	TCA
24 HSS	NWT Wide Picture Archive and Communications System (PACS) Territorial	\$432	\$400	\$807	\$0	\$0	\$1,639	TCA
26 PWS	Computing and Communications Equipment - Critical Upgrades & Acquisitions Territorial	\$0	\$0	\$0	\$0	\$0	\$0	TCA
27 PWS	Network Management Tools Territorial	\$200	\$350	\$0	\$0	\$0	\$550	TCA

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Territorial								
28 PWS	Backup/Restore System Replacement Territorial	\$0	\$250	\$0	\$0	\$0	\$250	TCA
30 PWS	Storage Sub-system Replacement Territorial	\$0	\$400	\$425	\$450	\$0	\$1,275	TCA
109 DOT	Various Bridges Programs Various	\$950	\$950	\$950	\$950	\$1,900	\$5,700	TCA
32 PWS	Telephone Electronic Billing System Territorial	\$50	\$150	\$0	\$0	\$0	\$200	TCA
116 DOT	Ferry Camp Energy Upgrades/Rehabs Territorial Various	\$0	\$100	\$200	\$0	\$0	\$300	TCA
103 DOT	Equipment Management System (EMS) Territorial	\$70	\$140	\$140	\$0	\$0	\$350	TCA
108 DOT	Mackenzie Valley Winter Road Bridge Program (CSIF) Various	\$13,000	\$4,000	\$0	\$0	\$0	\$17,000	TCA
70 ECE	Capital Infrastructure for Community Libraries Various	\$0	\$100	\$225	\$200	\$400	\$925	IC
110 DOT	5 Truck Pull-Outs- Hwy 1 Alta Border to km 300 Various	\$100	\$60	\$75	\$0	\$0	\$235	TCA

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Territorial								
81 ECE	Education Authority Student Achievement System Territorial	\$425	\$100	\$0	\$0	\$0	\$525	TCA
111 DOT	Enhanced Safety Operations Various	\$100	\$100	\$350	\$350	\$700	\$1,600	TCA
112 DOT	Upgrades to Sand/Salt Storage Compounds, Highways Various	\$0	\$120	\$250	\$250	\$500	\$1,120	TCA
31 PWS	Vital Records Processing and Storage Facility Territorial	\$0	\$115	\$0	\$0	\$0	\$115	TCA
		\$68,796	\$66,762	\$56,870	\$56,785	\$79,334	\$327,438	

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Territorial		\$94,223	\$83,169	\$93,106	\$78,020	\$82,834	\$429,988	

Total Under the MOU